

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various) RESOLUTION NO. 44-2005
Funds of the 2004-2005 Columbia)
County Budget)

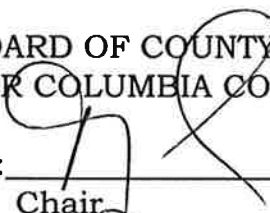
WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

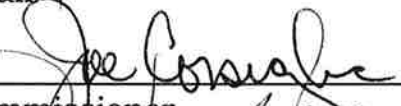
WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2004;

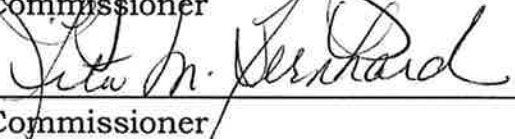
NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 29th day of June, 2005.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By:  _____
Chair

By:  _____
Commissioner

By:  _____
Commissioner

RESOLUTION NO. 44-2005

**Columbia County
Budget Adjustments 2004-05 budget**

Exhibit A

General Ledger Account Number	Budget Transaction Summary	Budget Changes for 2004-05		
		Original	Addition	New Amount
GENERAL FUND				
100-04-00-4634	Book Binding & Repair	1,500	2,000	3,500
100-09-00-4615	County Fair Contribution	29,093	25,000	54,093
100-19-00-4750	Contract Services-Legal	1,000	25,000	26,000
100-44-00-3677	EM-Other Grants	-	(50,000)	(50,000)
100-44-00-4750	DHS Grant Expense	47,300	90,000	137,300
100-60-00-4106	Unemployment Insurance Reserve	15,000	30,000	45,000
100-60-00-5401	Operating Contingencies	857,050	(122,000)	735,050
ROAD FUND				
201-01-00-5401	Operating Contingencies	350,000	(88,000)	262,000
201-02-00-4090	Overtime-Road	35,000	15,000	50,000
201-02-00-4104	Insurance Benefits	194,526	23,000	217,526
201-03-00-4636	Gas, Oil and Diesel	75,000	50,000	125,000
PARK FUND				
202-01-00-5401	Operating Contingencies	2,112	(2,112)	-
202-02-00-4786	Hudson Park Expenses	2,000	2,112	4,112
202-05-00-4003	Park Host	8,267	(2,000)	6,267
202-05-00-4901	Miscellaneous Expense	1,000	2,000	3,000
FAIR FUND				
204-00-00-3080	Transfer from General Fund	(29,093)	(18,000)	(47,093)
204-01-00-4588	Insurance and Fidelity Bonds	12,000	18,000	30,000
ANIMAL CONTROL FUND				
206-00-00-4090	Overtime	10,500	(10,083)	417
206-00-00-5001	Vehicles	5,000	10,083	15,083
PASS-THROUGH FUND				
208-02-00-3600	State Mental Health Funds	(5,000,000)	(60,000)	(5,060,000)
208-02-00-4920	Colco Mental Health Contract	5,000,000	60,000	5,060,000
208-03-00-3723	Pub Trans Loan from GF	-	(30,000)	(30,000)
208-03-00-3710	ODOT 5311 Maint Grant	-	(120,000)	(120,000)
208-03-00-4932	Colco - ODOT Intercity Grant	130,000	150,000	280,000
INMATE TRUST FUND				
210-00-00-3600	Inmate Fund Payment	(26,500)	(19,000)	(45,500)
210-01-00-4360	Supplies	10,000	19,000	29,000
LAW LIBRARY FUND				
213-01-00-4974	Law Publications	13,117	(3,000)	10,117
213-01-00-5028	Books	15,000	3,000	18,000
JAIL CONSTRUCTION FUND				
302-00-00-4911	Supplies	10,000	3,000	13,000
302-00-00-5001	Capital Purchases	79,575	(3,000)	76,575
BOND DEBT SERVICE FUND				
402-00-00-3010	Property Taxes-Current	(1,019,399)	(6,000)	(1,025,399)
402-00-00-4550	Bond Principal	565,000	6,000	571,000
		1,394,048	-	1,394,048